

Appendix 1- Capital Programme Update – Fleet Programme 2017/2018

The proposed procurement of fleet assets for 2017/18 is made up as follows:-

	No.
Lord Mayor's Car - BMW contract lease annual cost	
Riverside Hire - RCV x 2 and Precinct Compact Sweeper x 8 for final 6 month hire period to Oct 2017	
26 ton RCVs Rear Steer with Front Food Pod/Rear Waste and Low Level Bin Lifts	2
26 ton RCVs Rear Steer with Rear Waste and Low Level Bin Lifts	2
4.5 ton Precinct Compact Sweepers	8
6.5 ton Crew Cab Platform Waste Body Tipper / Tail Lift	5
Front Deck Ride On Rotary Grass Mower	8
85bhp 4x4 tractor c/w front loader	3
Large Panel Van 130bhp HDI (Relay/Boxer size)	5
Light Panel Van 90bhp HDI (Berlingo/Partner size)	5
4x4 Small Utility Vehicle c/w cab	1
Light Crew 5 seater Panel van 90bhp HDI	1
TOTAL	£2.1m